

IC School Meeting

December 17, 2015

Present: Fr. Mike, Fr. Paul, Carol Dagel, Angel, Jeff, Ray, Michelle, and guests Tim & Puetz Herm & Wayne

Review Options 4C presented previous time.

Goal is to get to reduce overall footprint and possible second stairway.

Option 4D

- Reduce to reception area & principal office and push science room east. (eliminate bus mgr office, sick area & archives)
- No locker area
- Upstairs 2 classrooms only and small storage (eliminated flex space and lounge area)
- Upstairs classroom sizes based on code if over 1000 sq ft must have 2 exits

Option 5B

- 2 story, 2 classroom (one on each story) with reception & principal office only
- Main 2832 sq ft
- Upper 1476 sq ft
- Basement 332 sq ft
- Main storage potentially could be changed to a sick area

Costs

Two major unknowns: demo of stair tower & replacement of asphalt

- Cost plus basis with guarantee of not to exceed for two unknowns
- Contingency for two purposes – if something not in bid and change orders and anything underground not visible
- 70% numbers will go down once bid, 30% change would go up

Base bid #5 – Single story, 2 classroom = \$2.39M

#5B – reduced 2 story, 2 classroom = \$1.74M w/\$158K contingency

#4C – 2 story, 4 classrooms, lounge, full office = \$2.65M w/\$243K contingency

#4D – 2 story, 4 classrooms = \$2.09M w/\$190 contingency

Alternative considerations:

DDC Controls - \$36,600

Replace gym HVAC - \$75K

Replace kitchen HVAC - \$15K

Upgrade boiler - \$90K

Fr. Mike would like to consider Fr. Paul to head the fund drive given the building belongs to the IC Parish assuming the IC Parish council approves as well. Drive time be spring with a potential pledge through summer, bid in fall, spring 2017 construction, potential fall 2017 opening.

Puetz will provide presentation boards