

IC School Committee Meeting

Oct 26, 2015

Members present: Fr. Paul Rutten, Fr. Mike Wensing, Carol Dagele, Angel Oeltjenbruns,, Jeff Mullenhoff, Patty Foley, Pete Bauman, Ray Kranz, Michelle Himmerich

Guests: Tim Raml, Peutz contacts Wayne & Harm

Handouts of presentation provided. Puetz presented changes due to serious concerns due to costs with building over the existing kitchen area. Changes include avoiding the area over the existing HVAC area.

Suggested changes include: Moved admin offices to the middle north area; moved preschool to NE corner; moved stairs to more central location. If no second floor is built, the stair area could be lounge area or another office. The area of the previous stairs also had significant structural concerns. Second stairs required on the north side due to length of area where occupiable space is located.

Second floor shows the long skinny space to be lounge area. Stair moved to the main entry area.

Another option is the second story to only include a classroom above the preschool and above admin area. Classroom has to be 20 ft away to eliminate the NE stairway. Another option is to eliminate the lounge area and move the classroom to the east and eliminate stairs on NW side (~50K savings).

Transformers must be moved regardless. New location TBD.

Roof included over the void between buildings. If no roof will have space that could collect leaves, snow, etc. Puetz not sure what the current roof is rated for weight. It is likely only 40lb/sq ft vs. a floor at 120 sq/ft. Could it be considered a floor and possibly use the area for cold storage. Would need to confirm with the engineer first.

Basement level becomes very efficient with space. It does include electrical room for elevator, the elevator and stairs only.

Single story \$2.4M. Estimated \$50K to make the single story option ready for a future second story.

Complete 2 story project - \$2.6M with an approximate \$200K contingency fee included in the numbers to accommodate potential changes, unforeseen soil tests, possible on an aquifer so footings may be needed.

Also included is an alternative proposal for current HVAC equipment with updated controls and boiler operating much more efficiently. MEP engineers did price it. Suggest a 10-12 year payback as an ROI. Life expectancy 25-30 yrs.

New Option – 2 story with vestibule, east classroom & administration area. No estimate provided.

Site work has to happen regardless of any options – estimated \$90K. Estimate landscaping fees of \$20K (could have this be volunteer)

Not included in any Puetz quotes are movable item – tables, chairs, desks, etc. Lockers are included. Casework included for science room and standard classroom.

Removal of stair tower estimated at \$160K. Notes seems a little high so could be flexible but it is not a pure bulldoze since it is connected to a building.

More consideration: Consider lounge area to be used as a library which would open up another standard classroom in existing building. Due to concerns of the \$2M+ options, requested Puetz to propose a \$1-\$1.5M option.

Next meeting tentatively November 30.